## INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT	DELAWARE COUNTY INTERMEDIATE UNIT #25
INTERMEDIATE UNIT	200 YALE AVE., MORTON, PA 19070
INTERMEDIATE UNIT WEBSITE	dciu.org
INTERMEDIATE UNIT TELEPHONE	(610)938-9000
FISCAL YEAR	2019-2020
DATE SUBMITTED BY IU	1/21/2021

TYPE OF AGREEMENT (contract / interagency agreement / intergovernmental ageement / purchase order / memoranda of understanding / other arrangement)	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL	PERFORMANCE MEASURE	PENALTY FOR NON- PERFORMANCE
STATE EARLY INTERVENTION (#1)	131-190025	OCDEL	7/1/2019	6/30/2020	\$16,513,960	N/A	STATE	7272/EARLY INTERVENTION	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
PA PRE-K COUNTS PROGRAM (#2)	130-190038	PDE	7/1/2019	6/30/2020	\$1,587,917	N/A	STATE	7292/PA PRE-K COUNTS PROGRAMS	COMPETETIVE	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
HEAD START SUPPLEMENTAL PROGRAM (#3)	141-190020	PDE	7/1/2019	6/30/2020	\$1,108,047	N/A	STATE	7299/HEAD START STATE SUPPLEMENTAL PROGRAM	COMPETETIVE	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SUPPORTS FOR EFFECTIVE STANDARDS BASED INSTR. (#4)	149-190025	PDE	7/1/2019	6/30/2020	\$28,000	N/A	STATE	7504/SUPPORTS FOR EFFECT. STAN. BASED INSTR.	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
PA SMART TARGETED COMPUTER SCIENCE & STEM EDUC. (#5)	153-200141	PDE	7/1/2019	6/30/2020	\$9,722	N/A	STATE	7506/PA SMART TARGETED COMP. SCIENCE & STEM EDUC.	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
ADDITIONAL TARGETED SCHOOL IMPROVEMENT (#6)	155-190025	PDE	7/1/2019	6/30/2020	\$24,743	N/A	STATE	7599/ADDITIONAL TARGETED SCHOOL IMPROVEMENT	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TSI AND A-TSI (#7)	157-200025	PDE	7/1/2019	6/30/2020	\$33,385	N/A	STATE	7599/ADDITIONAL TARGETED SCHOOL IMPROVEMENT	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
FOOD NUTRITION SERVICE-LUNCH (#8)	510	PDE	7/1/2019	6/30/2020	\$1,181	N/A	STATE	7600/MILK, LUNCH AND BREAKFASST PROGRAMS	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
FOOD NUTRITION SERVICE-BREAKFAST (#9)	511	PDE	7/1/2019	6/30/2020	\$617	N/A	STATE	7600/MILK, LUNCH AND BREAKFASST PROGRAMS	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IDEA-B (#10)	062-200025	PDE	7/1/2019	6/30/2020	\$11,404,007	N/A	FEDERAL	8512/IDEA, PART B	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
STATE E I & FED. 619 IDEA PROGRAM CFDA 84.027 (#11)	131-190025	OCDEL	7/1/2019	6/30/2020	\$1,229,790	N/A	FEDERAL	8512/IDEA, PART B	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
STATE E I & FED. 619 IDEA PROGRAM CFDA 84.173 (#12)	131-190025	OCDEL	7/1/2019	6/30/2020	\$270,012	N/A	FEDERAL	8513/IDEA, SECTION 619	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I IMPROVING BASIC PROGRAMS (#13)	013-180625	PDE	7/1/2017	9/30/2019	\$1,200	\$3,127	7 FEDERAL	8514/TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I IMPROVING BASIC PROGRAMS (#14)	013-190625	PDE	7/1/2018	9/30/2020	\$1,200	\$273	B FEDERAL	8514/TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I IMPROVING BASIC PROGRAMS (#15)	013-200625	PDE	7/1/2019	9/30/2021	\$1,600	\$0	FEDERAL	8514/TITLE I	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I DELINQUENT (#16)	107-180625	PDE	7/1/2017	9/30/2019	\$32,259	\$47,249	FEDERAL	8514/TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I DELINQUENT (#17)	107-190625	PDE	7/1/2018	9/30/2020	\$12,623	\$1,951	L FEDERAL	8514/TITLE I	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I DELINQUENT (#18)	107-200625	PDE	7/1/2019	9/30/2021	\$21,669	\$0	) FEDERAL	8514/TITLE I	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SUPPORTS FOR EFFECTIVE STANDARDS BASED INSTR. (#19)	149-190025	PDE	7/1/2018	6/30/2019	\$5,600	N/A	FEDERAL	8514/SUPPORT FOR EFFEC. STANDARDS BASED INSTR.	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
ADDITIONAL TARGETED SCHOOL IMPROVEMENT (#20)	155-190025	PDE	7/1/2018	6/30/2019	\$9,333	N/A	FEDERAL	8514/ADDITIONAL TARGETED SCHOOL IMPROVEMENT	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
DATA GOVERNANCE (#21)	147-190025	PDE	7/1/2018	6/30/2019	\$5,600	N/A	FEDERAL	8515/DATA GOVERANCE	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SUPPORTS FOR EFFECTIVE STANDARDS BASED INSTR. (#22)	149-190025	PDE	7/1/2018	6/30/2019	\$3,733	N/A	FEDERAL	8515/SUPPORTS FOR EFFECT. STAN. BASED INSTR.	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SAFETY INITIATIVES (#23)	156-200025	PDE	7/1/2019	6/30/2020	\$11,152	N/A	FEDERAL	8515/SAFETY INITIATIVES	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#24)	010-180625	PDE	7/1/2017	9/30/2019	\$63,355	\$76,775	5 FEDERAL	8516/TITLE III	PDE ASSIGNED	SEE ATTACHMENT	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#25)	010-190625	PDE	7/1/2018	9/30/2020	\$26,800	\$46,581	L FEDERAL	8516/TITLE III	PDE ASSIGNED	SEE ATTACHMENT	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#26)	010-200625	PDE	7/1/2019	9/30/2021	\$33,795	\$0	) FEDERAL	8516/TITLE III	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SAFE SCHOOLS SUPPORT (#27)	150-190025	PDE	7/1/2018	6/30/2019	\$7,744	N/A	FEDERAL	8517/SAFE SCHOOLS SUPPORT	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SCHOOL CLIMATE REGIONAL COORDINATORS (#28)	151-190025	PDE	7/1/2018	6/30/2019	\$13,125	N/A	FEDERAL	8517/SCHOOL CLIMATE REGIONAL COORDINATORS	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SAFETY INITIATIVES (#29)	156-200025	PDE	7/1/2019	6/30/2020	\$7,806	N/A	FEDERAL	8517/SAFETY INITIATIVES	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
LUNCH HI/LOW (#30)	362	PDE	7/1/2019	6/30/2020	\$29,777	N/A	FEDERAL	8531/LUNCH HI/LOW	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
REGULAR/NEEDY BREAKFAST (#31)	365	PDE	7/1/2019	6/30/2020	\$13,427	N/A	FEDERAL	8531/REG/NDY BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
MEDICAL ASSISTANCE-ACCESS (#32)	044-007525	PDE	7/1/2019	6/30/2020	\$762,000	N/A	FEDERAL	8810/SCHOOL BASED ACCESS MEDICAID	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
MEDICAL ASSISTANCE-ACCESS EARLY INTERVENTION (#33)	092-007525	PDE	7/1/2019	6/30/2020	\$607,000	N/A	FEDERAL	8830/MEDICAL ASST. REIM./EARLY INTERVENTION	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU OPERATING (#34)	527	PDE	7/1/2019	6/30/2020	\$885,694	N/A	STATE	6947/RECEIPTS FROM MEMBERS OF IU	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU SPECIAL EDUCATION CORE SERVICES (#35)	594	PDE	7/1/2019	6/30/2020	\$2,696,297	N/A	STATE	7271/SPECIAL FUNDING FOR SCHOOL AGE PUPILS	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU TRANSPORTATION (#36)	738	PDE	7/1/2019	6/30/2020	\$711,121	N/A	STATE	7313/TRANSPORTATION (REGULAR AND ADD'L)	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
ACT 89 NONPUBLIC (#37)	565	PDE	7/1/2019	6/30/2020	\$6,093,582	N/A	STATE	7700/NONPUBLIC PROGRAM SUBSIDY./ACT 89	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING